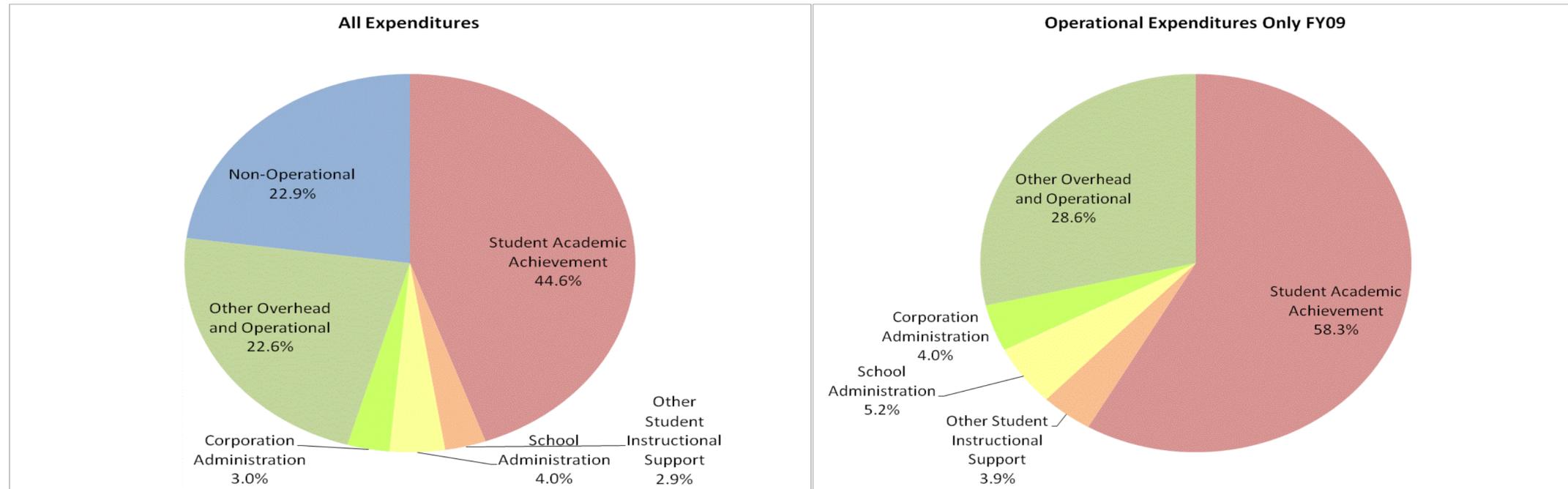


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clinton Prairie School Corp (1160)**

Clinton Prairie School Corp (1160)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,755,535	46.6%	\$4,801,375	44.9%	\$4,902,122	45.0%	\$5,046,417	44.6%
Student Instructional Support	\$500,017	6.2%	\$756,655	7.1%	\$750,960	6.9%	\$780,732	6.9%
Overhead and Operational Nonoperational	\$2,000,874	24.8%	\$2,513,024	23.5%	\$2,863,929	26.3%	\$2,907,253	25.7%
Nonoperational	\$1,801,974	22.4%	\$2,625,383	24.5%	\$2,367,602	21.8%	\$2,591,339	22.9%
Grand Total	\$8,058,400		\$10,696,438		\$10,884,613	6%	\$11,325,741	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	52.8%	52.0%	51.9%	51.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clinton Prairie School Corp (1160)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$120,945	\$245,857			103%
	11100 Regular Programs; Elementary	\$1,389,295	\$1,530,021	\$1,814,147	\$1,957,313	41%	28%	8%
	11200 Regular Programs; Middle/Junior High	\$0	\$500	\$0	\$0		-100%	
	11300 Regular Programs; High School	\$1,189,398	\$1,423,482	\$1,624,490	\$1,796,545	51%	26%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$15,200	\$0	\$0	\$0	-100%		
	11410 Vocational Education; Agriculture A	\$42,039	\$38,838	\$47,879	\$59,852	42%	54%	25%
	11450 Vocational Education; Consumer and Homemaking	\$72,942	\$99,759	\$114,307	\$125,371	72%	26%	10%
	11590 Other Vocational Education Programs	\$3,468	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$4,426	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$12,429	\$0	\$6,516	\$28,570	130%		338%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$5,485	\$0			-100%
	12320 Physical Impairment; Multiple Disabilities	\$3,460	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$2,526	\$15	\$1,464	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$87,328	\$197,387	\$319,199	\$366,056	319%	85%	15%
	12810 Special Education Preschool	\$0	\$4,630	\$24,833	\$0		-100%	-100%
	12900 Other Special Programs	\$0	\$3,992	\$310	\$2,475		-38%	> 500%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$0	\$39,000			
	14300 Summer School Programs; High School	\$17,915	\$17,622	\$17,275	\$12,110	-32%	-31%	-30%
	16100 Remediation Testing	\$14,544	\$7,978	\$1,094	\$156	-99%	-98%	-86%
	16200 Preventive Remediation	\$22,005	\$25,492	\$24,318	\$21,375	-3%	-16%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,830	\$6,358	\$13,626	\$12,902	-13%	103%	-5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$15,521	\$26,158	\$22,576	\$31,056	100%	19%	38%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$51,459	\$103,549	\$109,315	\$5,657	-89%	-95%	-95%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$11,070	\$0	\$0		-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,447	\$31,241	\$2,364	\$110,284	> 500%	253%	> 500%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$348	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$137	\$4,646	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,726	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,625	\$1,272	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$80,465	\$108,858	\$131,083	\$107,135	33%	-2%	-18%
	22230 Library/Media Services; Audiovisual	\$510	\$319	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,902	\$4,086	\$3,582	\$3,387	17%	-17%	-5%
	22290 Library/Media Services; Other Educational Media Services	\$4,702	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,895	\$98,126	\$76,979	\$119,502	135%	22%	55%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$14,433	\$501	\$800	\$1,815	-87%	262%	127%
	26497 2007 Account Code - Teachers Retirement Fund	\$126,190	\$199,151	\$54,465	\$0			
	60400 Nonprogramed Charges; FICA Transfers; Coops	\$5,822	\$0	\$0	\$0	-100%		
Student Academic Achievement Total		\$3,254,012	\$3,945,751	\$4,538,324	\$5,046,417	55%	28%	11%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$34,909	\$55,677	\$62,337	\$70,569	102%	27%	13%
	21220 Guidance Services; Counseling Services	\$104,539	\$105,232	\$120,760	\$143,693	37%	37%	19%
	21240 Guidance Services; Information Services	\$201	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$25,273	\$35,334	\$41,967	\$50,953	102%	44%	21%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$37,888	\$50,792	\$57,823	\$68,027	80%	34%	18%
	24100 Office of The Principal	\$221,983	\$380,685	\$412,086	\$447,489	102%	18%	9%
Student Instructional Support Total		\$424,793	\$627,719	\$694,973	\$780,732	84%	24%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,324	\$17,272	\$20,179	\$18,978	32%	10%	-6%
	23150 Board of Education; Legal Services	\$4,220	\$4,230	\$15,593	\$19,111	353%	352%	23%
	23160 Board of Education; Promotion Expenses	\$913	\$1,513	\$2,102	\$2,001	119%	32%	-5%
	23190 Board of Education; Other Governing Body Services	\$1,634	\$544	\$389	\$5,414	231%	> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$113,522	\$145,203	\$186,237	\$206,365	82%	42%	11%
	25160 Fiscal Services; Financial Accounting	\$52,490	\$66,774	\$114,011	\$87,168	66%	31%	-24%
	25191 Other Fiscal Services; Refund of Revenue	\$563	\$343	\$1,405	\$723	28%	111%	-49%
	25199 Other Fiscal Services; Other	\$10	\$15	\$15	\$15	50%	0%	0%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$4,064	\$41			-99%
	25890 Other Technology Services	\$0	\$238	\$30	\$0		-100%	-100%
	25990 Other Support Services, Central	\$10,000	\$22,661	\$20,727	\$3,326	-67%	-85%	-84%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$540,558	\$749,876	\$757,687	\$834,151	54%	11%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$695	\$848	\$2,700	\$3,549	411%	318%	31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$286,015	\$311,424	\$460,940	\$473,395	66%	52%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$240	\$350	\$434	\$0			
	26499 2007 Account Code - Other	\$0	\$858	\$400	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clinton Prairie School Corp (1160)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$626	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,051	\$2,160	\$1,000		-51%	-54%
	26700 Operation and Maintenance of Plant Services; Insurance	\$76,081	\$72,775	\$79,954	\$82,525	8%	13%	3%
	27010 Student Transportation; Service Area Direction	\$76,063	\$33,393	\$47,731	\$69,105	-9%	107%	45%
	27100 Student Transportation; Vehicle Operation	\$194,194	\$223,705	\$281,177	\$330,790	70%	48%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$116,289	\$183,211	\$198,555	\$250,578	115%	37%	26%
	27400 Student Transportation; Purchase of School Buses	\$47,901	\$120,058	\$133,708	\$110,899	132%	-8%	-17%
	27500 Student Transportation; Insurance on Buses	\$12,558	\$19,914	\$18,409	\$15,249	21%	-23%	-17%
	31100 Food Services Operations; Service Area Direction	\$121,118	\$129,842	\$64,142	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$114,101	\$192,788			69%
	31300 Food Services Operations; Food Delivery	\$132,689	\$150,870	\$84,294	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$112,425	\$199,776			78%
	31900 Other Food Services	\$0	\$0	\$0	\$306			
Overhead and Operational Total		\$1,802,704	\$2,257,968	\$2,723,568	\$2,907,253	61%	29%	7%
Nonoperational								
	33400 Athletic Coaches	\$21,339	\$28,801	\$52,497	\$86,745	307%	201%	65%
	33990 Other Community Services; Other	\$0	\$1,464	\$330	\$1,082		-26%	228%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$2,465	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,341	\$67,103	\$147,345	\$268,248	> 500%	300%	82%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$278,571	\$483,640	\$426,087	\$421,920	51%	-13%	-1%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$344,839	\$0	\$0		-100%	
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$252,169	\$356,839			42%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$692,240	\$500			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,044	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$2,931	\$8,772	\$101,038	\$71,006	> 500%	> 500%	-30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,276,414	\$1,460,676	\$692,500	\$1,385,000	9%	-5%	100%
	54100 Veterans' Memorial Fund; Principal	\$75,250	\$35,350	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$121,452	\$79,468	\$0	\$0	-100%	-100%	
Nonoperational Total		\$1,798,298	\$2,619,157	\$2,366,671	\$2,591,339	44%	-1%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$80,313	\$110,077	\$29,695	\$0			
	26492 2007 Account Code - Social Security	\$318,193	\$383,993	\$190,026	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,331	\$0	\$355	\$0			
	26494 2007 Account Code - Group Insurance	\$346,428	\$613,491	\$341,002	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,978	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$14,328	\$133,303	\$0	\$0			
Prorated By Fund Total		\$778,593	\$1,245,843	\$561,078	\$0			